



Miami-Dade County  
Metropolitan Planning Organization

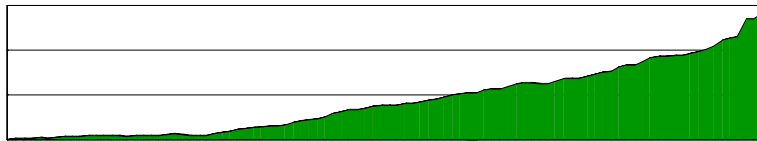
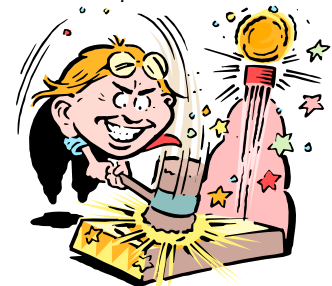
# SOUTH FLORIDA VANPOOL PROGRAM (SFVP)

## FACT SHEET - December 2005

### The Program

- In operation since 1998
- How does it work?
  - ↳ United State Department of Transportation (USDOT) and Florida Department of Transportation (FDOT) - funding
  - ↳ Metropolitan Planning Organization (MPO) - management
  - ↳ South Florida Commuter Services (SFCS) - outreach
  - ↳ VPSI, Inc. - operation
- Program is based on a lease agreement
  - ↳ 30-day lease agreement
  - ↳ Insurance included (no-deductible)
  - ↳ Maintenance included (scheduled and non-scheduled)
  - ↳ A \$400 subsidy per van per month

**141 Active Groups**



January 1998

as of December 31, 2005

### The Operation

PROGRAM IMPACTS				
#	DESCRIPTION	2003	2004	2005
1	Active Vans	69	94	141
2	Pass. Trips Saved	210,358	261,895	352,247
3	Pass. Miles Saved	6,530,042	8,424,898	10,978,344
4	Avg. Parking Spaces Saved per Day	385	454	677
5	Avg. Passengers per Van	7.5	8.7	7.0
6	Avg. Roundtrip (miles)	61	79	63

Did you know what the preferred van size is?

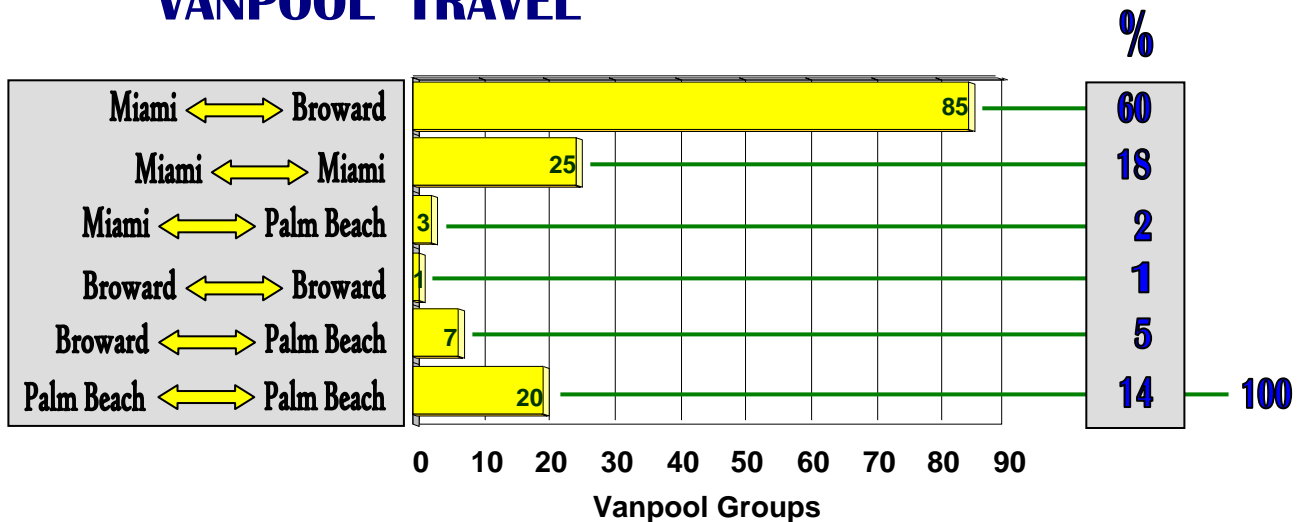
- 7- passenger van - 77%
- 9- passenger van - 14%
- 15- passenger van - 9%

Did you know that 37% of the vanpool drivers are women?



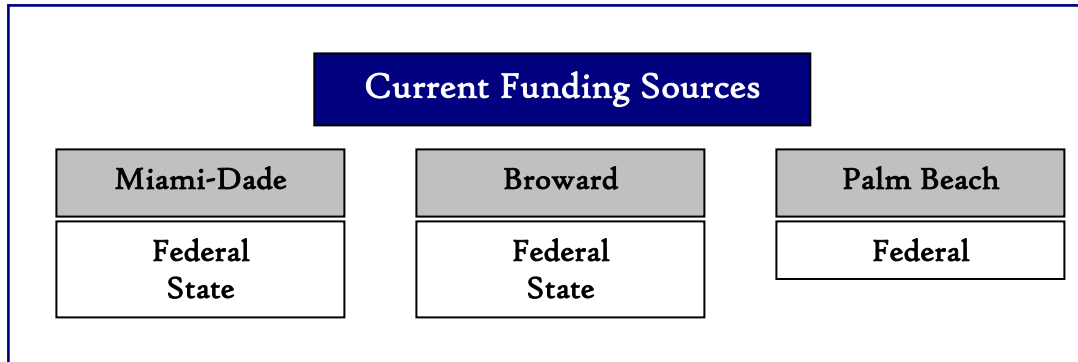
The monthly passenger cost depends on the size of the van and the total mileage traveled. This average cost ranges from \$60 to \$80 per month.

## VANPOOL TRAVEL



## HOT AREAS FOR...

#	ORIGINS	GROUPS	DESTINATIONS	GROUPS
1	Pembroke Pines	47	Doral (South Com)	42
2	West Palm (VA)	20	Civic Center	35
3	Weston	9	West Palm	20
4	Homestead	6	Miami Beach	10



<b>SOUTH FLORIDA VANPOOL PROGRAM EXPENSES (\$)</b>								
<b>Year</b>	<b>Miami-Dade</b>			<b>Broward</b>		<b>Palm Beach</b>		<b>Total</b>
	Contract	Subsidy	Mark.	Contract	Subsidy	Contract	Subsidy	
<b>1998</b>	118,411	10,462	7,269					136,142
<b>1999</b>	132,544	15,900	7,696					156,140
<b>2000</b>	139,682	55,500	127,672					322,854
<b>2001</b>	144,365	136,300	72,687					353,352
<b>2002</b>	143,222	205,500	1,119	23,869	14,000			387,710
<b>2003</b>	146,113	219,900	14,900	68,060	79,600			528,573
<b>2004</b>	136,785	220,800	140,456	109,640	172,000	16,643	2,000	798,324
<b>2005</b>	107,352	242,600	11,191	116,052	253,800	93,251	43,100	867,346
<b>TOTALS</b>	1,068,474	1,106,962	382,990	317,621	519,400	109,894	45,100	3,550,441
	2,558,426			837,021		154,994		

<b>CURRENT CONTRACT (\$)</b>					
<b>Description</b>	<b>2002-03</b>	<b>2003-05</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
<b>Contract</b>	190,950	199,548	209,475	219,899	230,842
<b>Comments</b>	Every County provides their own funding. Contract costs are split among the three counties Additional cost for program management in each county is optional				

## The Region

- **1998:** The program started as a Demonstration Project for Miami-Dade residents or workers.
- **2002:** Broward joined the program.
- **2004:** Palm Beach joined the program.

## The Future

- In June 2005, FDOT hired the consultant firm of Urban Trans, Inc. to study the next steps for the program.
- The study is almost completed and provides information on the following:
  - ✓ Alternate operating, management and funding options
  - ✓ An evaluation between leasing and purchasing the vehicles
  - ✓ Pros and cons for the users of the various options

### Study Preliminary Highlights:

- ↗ The draft study is recommending continuing with the existing leasing approach.
- ↗ The draft study is also recommending transferring the program to the South Florida Regional Transportation Authority (SFRTA).
- ↗ Create a formal Vanpool Advisory Board to provide advice and recommendations related to program policy.

### Pending Issues:

- ↗ Clarification of the funding sources to be used in the future.
- ↗ If SFRTA is selected, funding needs to be allocated for cost of managing the program. Currently, Miami-Dade MPO is authorized to use \$20,000/year for this purpose.
- ↗ Preparation of an Intergovernmental Agreement or a Memorandum of Understanding (MOU) among the three (3) MPOs , FDOT Districts 4 and 6, and SFRTA.
- ↗ Submittal of the Final Draft Report.
- ↗ Presentation to each MPO Board for approval.

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Contact the Metropolitan Planning Organization (MPO)  
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or call us at (305) 375-4507 and visit our Website at [www.miamidade.gov/mpo](http://www.miamidade.gov/mpo)