

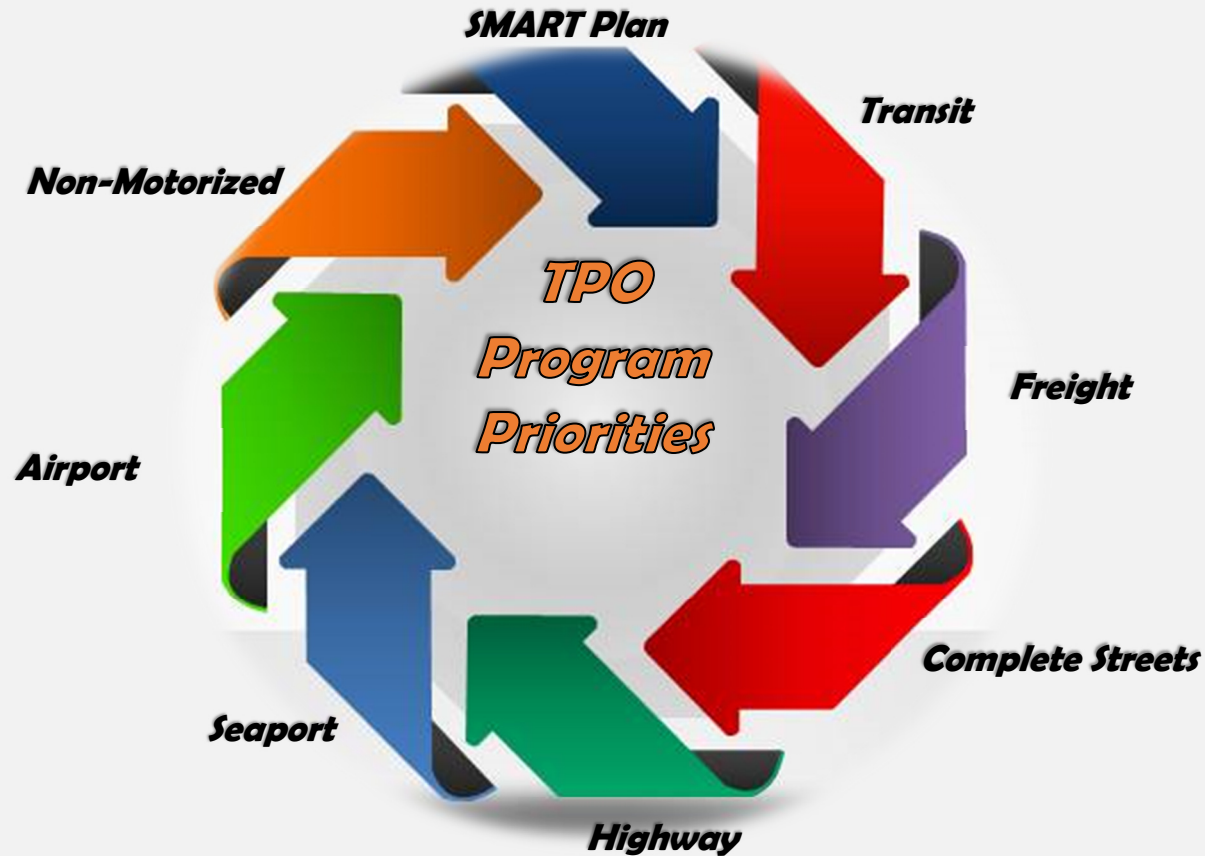


Miami-Dade Transportation
Planning Organization

TPO PROGRAM PRIORITIES

Fiscal Year 2023

June 2017



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Miami-Dade Transportation Planning Organization (MPO)



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TPO PROGRAM PRIORITIES Fiscal Years 2018/19 to 2022/23

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TPO Program Priorities

The Miami-Dade Transportation Planning Organization (TPO) was created in 1977 to guide the transportation planning process in Miami-Dade County. The TPO gets its authority from Federal Law (from Title 23 US Code) and from State Law (from 339.175 Florida Statutes). A primary function of the TPO is to produce and update a Long Range Transportation Plan (LRTP) every 5 years; and, a Transportation Improvement Program (TIP) every year. The role of the TIP is putting the LRTP into action.

The TIP constitutes an agreement among federal, state, regional and local agencies as to the projects that need immediate attention for funding. Consistent with the requirements of Florida Statute 339.175(8)(a)(b), MPOs are responsible for developing, annually, a list of project priorities to be incorporated in the Transportation Improvement Program (TIP).

TPO Program Priorities, what is it?

Every year the TIP is updated with a new 5th year. The TPO Program Priorities is the mechanism to provide the “new 5th year” program priorities of the TPO Governing Board to the Florida Department of Transportation (FDOT). Once the TPO adopts these TPO Program Priorities Project Listing, FDOT produces a Five-Year Work Program to execute these priorities as directed by the TPO.

What is the purpose of the TPO Program Priorities?

The purpose of this effort is to communicate to the State the priority projects approved by the TPO to be added in the “new 5th year” of the Florida Department of Transportation (FDOT) work program. This list of projects will be used by FDOT in identifying funding to implement these projects based on anticipated Federal, State and Local revenues.

What is the relationship of the TPO Priorities to the TIP?

The FDOT work program is by far the largest component of the TIP and is developed within the overall TIP development process. The TPO Program Priority list is completed at the same time as the TIP development in order to ensure that it is available to FDOT at the beginning of the “gaming” exercise where FDOT develops the new 5th year of programmed and funded projects.

What is the relationship of the TPO Priorities to the LRTP?

As set forth in the TPO Prospectus, the process for developing the TPO program of priority projects is incorporated into the overall TIP development process. The priority projects flow from the second priority of the LRTP, and are brought into the TIP, which is the first priority of the LRTP. The projects to be included in the priority list must necessarily come from the Priority 2 projects of the LRTP, among other important projects.

What is the minimum criteria that should be considered for project selection?

Projects that are considered for inclusion in the TPO Program Priorities, should be:

- Important priorities of the TPO Board,
- Part of the approved LRTP;
- Resulting from the TPO’s transportation management systems;
- Considered in the Strategic Intermodal System (SIS) Plan;
- Developed under the Transportation Regional Incentive Program (TRIP) with the commitment of local, regional or private financial funds, as part of the overall project cost.

Who prepares the TPO Program Priorities?

The TPO Priorities are prepared by TPO staff in consultation and coordination with FDOT. As part of this process, the input from the agencies represented on the TIP Development Committee is also considered. Their priorities are listed in the LRTP from where candidate projects are selected.

Which are the areas of interest in the TPO Program Priorities?

The TPO Program Priorities includes multi-modal projects under the following generalized groupings:

- Transit
- Roadways
- Intermodal
- Port Tunnel Repayment
- Freight
- Non-Motorized

Who approves the TPO Program Priorities?

The TPO Priorities are approved by the TPO Governing Board. Prior to the Board approval, the list of project priorities must be formally reviewed by the Transportation Planning Council and Citizen Transportation Advisory Committee, and recommended for approval to the TPO Governing Board. Once approved by the Board, the list of priorities is transmitted to FDOT District 6, to be included in the FDOT tentative work program, which feed directly into the TIP development cycle.

Why are priorities needed?

Priorities ensure that the most efficient and effective utilization of the available revenues are directed to the most important transportation projects.

When is the document submitted to FDOT?

Florida Statutes 339.175(8)(b) contains the requirement that the annual listing of project priorities shall be submitted to FDOT District 6 by October 1 of each year. The statute allows the TPO, if agreed to in writing with FDOT, to vary this submittal date. The Miami-Dade TPO has revised the submission date to June 1st of each year. This change improves the process by submitting the TPO Priorities to FDOT at the beginning of the Department's work program development cycle, rather than very near the end when using the October 1st date.

FY 2023 TPO PRIORITY PROJECTS

This list of Project Priorities is based on TPO Governing Board Resolutions #06-16 which establishes a policy to set as the highest priority the advancement of the rapid transit corridors in Miami-Dade County and #26-16 which endorses the Strategic Miami Area Rapid Transit (SMART) Plan (attached).

#	PROJECT NAME	DESCRIPTION	ALLOCATIONS	
			PREVIOUS YEARS	FY 2023
1	Strategic Miami Area Rapid Transit (SMART) Plan- Priority I Program of Projects	<p>Federal Urban Fund allocation for SMART Plan as follows:</p> <ul style="list-style-type: none"> • Flex: Federal SU/SA to Federal Transit Administration for Miami-Dade Transit federal eligible capital projects • Pledge: Miami-Dade County to allocate equivalent funding commitment from the People’s Transportation Plan (PTP) to be allocated for qualifying local match per year (Pro Forma) • Match: FDOT New Start/Small Starts state fund match 	<ul style="list-style-type: none"> • FY 2020: \$17,122,918 • FY 2021: \$24,733,336 • FY 2022: \$32,814,766 <p>FDOT New Start/Small Starts State Fund Match:</p> <ul style="list-style-type: none"> • FY 2020: \$17,122,918 • FY 2021: \$24,733,336 • FY 2022: \$32,814,766 	<ul style="list-style-type: none"> • FY 2023: \$30,000,000 <p>FDOT New Start/Small Starts State Fund Match:</p> <ul style="list-style-type: none"> • FY 2023: \$30,000,000 <p>Recurring annual allocation starting FY 2023 through FY 2053</p>
2	Strategic Miami Area Rapid Transit (SMART) Plan – Bus Express Rapid Transit (BERT) Network	<ul style="list-style-type: none"> • Flagler Corridor • S. Miami-Dade Express • N.W. Miami-Dade Express • S.W. Miami-Dade Express • Florida Turnpike Express • Beach Express 	<ul style="list-style-type: none"> • Flagler Express PD&E underway under FDOT lead • Rest of the BERT Routes under development by DTPW • State and Local Funding • No Federal funds allocated 	<ul style="list-style-type: none"> • No Federal funds • Request State funds to support the PD&Es in the amount of \$2,000,000 in FY 2018

#	PROJECT NAME	DESCRIPTION	ALLOCATIONS	
			PREVIOUS YEARS	FY 2023
3	Port of Miami Tunnel repayment to Miami-Dade County	<ul style="list-style-type: none"> Project completed and opened to traffic Availability Payments until 2042 	FDOT to provide annual \$17 million reimbursement to Miami-Dade County through year 2042.	Annual allocation
4	TPO Priorities	Delivery of projects including Complete Streets, 1 st /last mile, CAV, and other priority projects that enhance connectivity, accessibility, and integration of the entire transportation network.	<ul style="list-style-type: none"> FY 2020: \$2,000,000 FY 2021: \$2,000,000 FY 2022: \$2,000,000 Federal SU allocations for FYs 2020, 2021 & 2022	<ul style="list-style-type: none"> FY 2023: 2,000,000 FY 2023 Federal SU allocation
5	Highway Projects	<ol style="list-style-type: none"> NW 12 Street <ul style="list-style-type: none"> From NW 107 Ave. to SR-826 (Palmetto Expressway) Widening Road To be coordinated with FDOT & MDX Perimeter Road <ul style="list-style-type: none"> From NW 42 Ave to NW 57 Ave Add two (2) lanes & reconstruct To be coordinated with Airport & DTPW 	0	<ul style="list-style-type: none"> Project listed in Priority II of the 2040 L RTP Request DTPW to allocate the necessary funds
			0	<ul style="list-style-type: none"> Project listed in Priority II of the 2040 L RTP Request Aviation Department to allocate the necessary funds
6	Palmetto Intermodal Terminal at Metrorail Station	Acquire parcel at NW quadrant of intersection of NW 74 th Street with Palmetto Expressway	<ul style="list-style-type: none"> FY 2022: \$6,000,000 	<ul style="list-style-type: none"> FY 2023: \$9,000,000 Request funds from FDOT to acquire the parcel at estimated cost of \$15.0M

#	PROJECT NAME	DESCRIPTION	ALLOCATIONS	
			PREVIOUS YEARS	FY 2023
7	Non-Motorized Projects:	US-1/Underline Intersection and Access Improvements: <ul style="list-style-type: none"> From SW 88 St. to SW 7 St. Safety and operational improvements including signing, marking, sidewalk, curbing, crosswalk and signalization improvements 	0	<ul style="list-style-type: none"> FY 2023: \$1,000,000 FY 2023 Federal SU allocation
Safe Routes to School (SRTS)				
1	<ul style="list-style-type: none"> Rainbow Park Golden Glades Lake Stevens North County Benjamin Franklin 	Infrastructure Improvements	0	<ul style="list-style-type: none"> \$1,631,903 Federal funds allocated through the TAP Program, including design.
2	<ul style="list-style-type: none"> Norwood Dante Fascell Charles Hadley Mae M. Walters Reeves Henry 	Infrastructure Improvements	0	<ul style="list-style-type: none"> \$1,277,118 Federal funds allocated through the TAP Program, including design.
Transportation Regional Incentive Program (TRIP) Priorities				
1	SMART Plan Corridors	Capital expenditures along the SMART Corridors	<ul style="list-style-type: none"> FY 2021: \$1,400,000 FY 2022: \$2,800,000 	
2	Palmetto Intermodal Terminal	ROW Acquisition for the expansion of the Palmetto Metrorail Station	<ul style="list-style-type: none"> FY 2021: \$2,076,000 	
3	Bus Express Rapid Transit (BERT) Corridors	<ul style="list-style-type: none"> Capital expenditures along the BERT regional Corridors Projects need SEFTC approval 	0	Expected funding to be determined and available in January 2018

#	PROJECT NAME	DESCRIPTION	ALLOCATIONS	
			PREVIOUS YEARS	FY 2023
Transportation Alternative Program (TAP)				
1	Miami Lake NW 79 th Court Transportation Improvements Project	Town of Miami Lakes • Construction	0	• \$1,000,000
2	Government Center/Beach Access Pedestrian Bridge	City of Sunny Isles Beach • Construction	0	• \$500,000
3	School Age Pedestrian and Bicycle Education and Injury Prevention Program	University of Miami • Planning	0	• \$891,300
4	Gulfstream Elementary Complete Street Project	Town of Cutler Bay • Construction	0	• \$476,141
5	Miami Lakes 59 th Avenue Transportation Improvements Program	Town of Miami Lakes • Construction	0	• \$1,000,000
6	Turnpike Trail Bicycle/Pedestrian Bridge over Doral Boulevard	City of Doral • Construction	0	• \$1,000,000
7	Biscayne Everglades Greenway	City of Homestead • Construction	0	• \$1,000,000
8	Roberta Hunter Park, South Dade Trail Connection	Miami-Dade Parks, Recreation and Open Space Department • Design & Construction	0	• \$452,508
9	Last Mile Transit Stop Improvements	City of Coral Gables • Construction	0	• \$1,000,000
10	Lundlam Trail – Segment B Phase 1	Miami-Dade Parks, Recreation and Open Space Department • Design	0	• \$627,531

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			PREVIOUS YEARS	FY 2023
11	Snapper Creek Trail – Segment B Phase 1	Miami-Dade Parks, Recreation and Open Space Department <ul style="list-style-type: none"> Design, Construction & Inspection 	0	<ul style="list-style-type: none"> \$519,740
12	Multimodal Mobility Improvements	Village of Miami Shores <ul style="list-style-type: none"> Construction & Inspection 	0	<ul style="list-style-type: none"> \$468,832
13	SW 82 nd Avenue Commuter Access Project	Village of Palmetto Bay <ul style="list-style-type: none"> Construction 	0	<ul style="list-style-type: none"> \$1,000,000